

M&S at a glance



IN 2009 UCWS AND CONGREGATIONS RAISED \$28,924,000 TO SUPPORT THE WORK OF THE MISSION AND SERVICE FUND. That is incredible!

Despite a worldwide economic recession, aging church membership, and declining church numbers, your continued support of the M&S Fund is tremendous.

This Is Your Receipt Book

Looking through this magazine, you can see how M&S funds the whole work of the United Church. Whether it is the program work of the denomination, grants to Canadian partners, support for theological schools, or the work of global and ecumenical partners, the United Church is able to do all this work because of your generous support of the Mission and Service Fund. It is only by sharing our gifts together that we can live out God's call to love and serve others.

Where Does the Money Come From?

The Sunday offering plate is the main source of

revenue for M&S. More than half of the income for the work of the church each year comes through donations to the Mission and Service Fund. Others contribute to our church's work through PAR (the pre-authorized remittance program of automatic deductions), through the Direct Giving Program (gifts made directly to the national church), or through In Memoriam or In Celebration gifts.

Many remember the church in their wills. In 2009, \$1,603,000 was bequeathed to M&S. These bequests are put into the M&S operating fund and are transferred to M&S over a three-year period.

Other Sources of Revenue

Other sources of income for the church in 2009 included about \$2,278,000 in retail sales through United Church Resource Distribution and about \$16,115,000 million from the recovery of sales tax and pension administration fees, donations, designated gifts, and grants from organizations such as the Canadian International Development Agency.

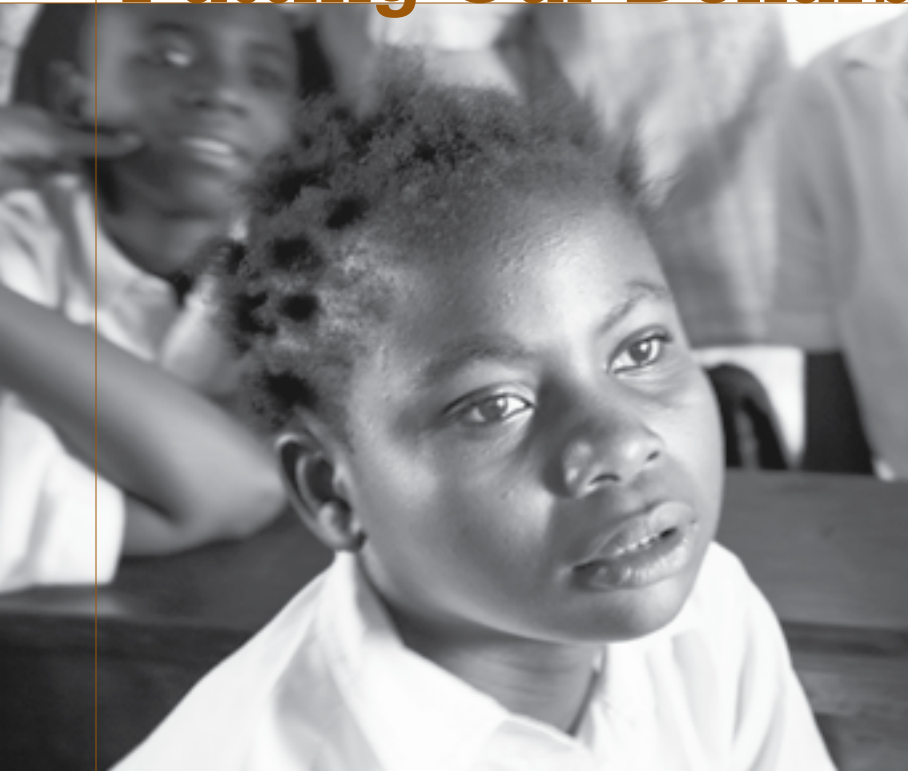
Wolf Kutnahorsky ©The United Church of Canada

QUESTIONS ABOUT THE M&S FUND?

Call 1-800-268-3781 or 416-231-7680 ext. 2023 or e-mail ms@united-church.ca.

**The total operating revenue for 2009 was \$48,920,000.
Of that \$28,924,000 were M&S gifts. Thank you!**

Putting Our Dollars to Work



With M&S support, Église du Christ au Congo runs a school for children with learning disabilities in Kinshasa.

WE CAN GROW IN WISDOM AND COMPASSION

Through the Mission and Service Fund we support the recruitment and training of new ministers, lay education courses, mission and justice education, and chaplaincies in Canada. By growing together in faith, we may better show God's love to the world.

In 2009 \$6,191,000 helped us grow in wisdom and compassion.

CREATING AND SEEKING RELATIONSHIP

By supporting the Mission and Service Fund, we maintain the priorities of our church, which have included intercultural ministries, ministries in French, and ministries with First Nations people. We also fund community ministries, congregations, hospitals, and church development projects.

In 2009 \$11,305,000 supported Canadian ministries.

TO WORK WITH GOD FOR THE HEALING OF THE WORLD

God calls us to value others just as we have been valued. Through the Mission and Service Fund we work with over 124 partners in 34 countries. We also partner with

ecumenical and interfaith agencies in Canada and around the globe.

In 2009, \$9,893,000 supported our work to bring healing to a hurting world.

GOD THE SPIRIT...IS CREATIVELY AND REDEEMPTIVELY ACTIVE

One of the major areas of ministry funded by gifts to M&S is the work of our 13 Conferences. These regional bodies in turn support the work of local congregations and presbyteries. Conference grants enable healthy local ministries, one of the United Church's priorities. M&S also funds the work of the Moderator, the General Secretary, and the work of the General Council and its executive.

In 2009, \$9,569,000 supported the church's program work.

SEEKING TO CONTINUE THE STORY OF JESUS

Through the Mission and Service Fund, we are able to produce videos and print resources used by congregations and we communicate through our presence on the Web.

In 2009, \$4,213,000 helped us tell our story.

STRIVING TO BE FAITHFUL SERVANTS OF GOD

To do all these things we need a solid infrastructure to support it. Insurance, providing receipts, and the costs of facilities and staffing allow the work of the whole church to be done.

In 2009, \$5,598,000 supported the administrative costs of our church.

...A CHURCH WITH PURPOSE

As part of our call to justice we work to support those who suffered in Indian Residential Schools, and we invite those who are seeking to join us through the Emerging Spirit initiative. We handle designated payments and pension administration.

In 2009, \$10,649,000 supported this work.

The headings are quotes from the United Church's "A Song of Faith."

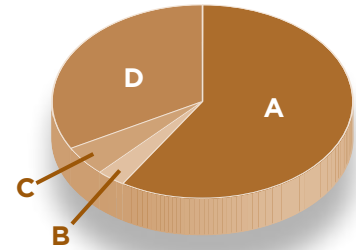
Note: For a more detailed description of what is included in these different categories, look under "Financial Documents" at united-church.ca/funding.

2009 OPERATING REVENUE

A Mission and Service Fund contributions (including WDR)	28,924,000	59%
B Legacies	1,603,000	3%
C Retail Sales	2,278,000	5%
D Other*	16,115,000	33%

Total Operating Revenue 48,920,000 100%

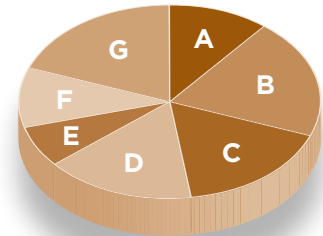
*includes investment income (8,216,000), recovery of administrative costs (2,908,000), donations (998,000), annuities (512,000), and additional revenue (3,481,000)



2009 OPERATING EXPENSES

A We can grow in wisdom and compassion	6,191,000	11%
B Creating and seeking relationship	11,305,000	20%
C To work with God for the healing of the world	9,893,000	17%
D God the Spirit...is creatively and redemptively active	9,569,000	16%
E Seeking to continue the story of Jesus	4,213,000	7%
F Striving to be faithful servants of God	5,598,000	10%
G A church with purpose	10,649,000	19%

Total Operating Expenses 57,418,000 100%



NOTE: The pie charts show the operating revenue and expenses.

TOTAL REVENUE: 48,920,000 (operating revenue) + 18,285,000 (group insurance premiums) = 67,205,000.

TOTAL EXPENSES: 57,418,000 (operating expenses) + 16,226,000 (pensions and group insurance payments) = 73,644,000



Here's What Your M&S Contributions Support

IN CANADA

- 128** Pastoral charges receiving core funding
- 70** Community outreach and social support programs
- 52** Hospital, nursing home, community, and university chaplaincies
- 26** Ecumenical advocacy and interfaith organizations

OVERSEAS

- 21** Overseas personnel, with language, training, airfare, and salaries paid for by the M&S Fund
- 124** Churches, Christian councils, and agencies that minister in partnership with The United Church of Canada
- 34** Countries in which The United Church of Canada supports ministry, training, development or relief projects
- 11** Global ecumenical partners

OTHER INTERESTING FACTS

- 276,795*** Contributors to local expenses
- 126,747*** Contributors to the Mission and Service Fund
- \$399,289,435*** Raised for all purposes
- \$28,924,000**** M&S contributions from all sources (this includes \$2,010,613 from UCW)

* Dec. 31, 2008 figure

** 2009 figure



did you know?

The Mission and Service Fund provides infrastructure support for over 60 United Church camps.

**2010 Mission and Service Fund Objective:
\$30,200,000**